

Collingdale Borough
Delaware County, Pennsylvania
2026 Budget



January 30, 2026

Mayor

Donna Matteo-Spadea

Council Members

Felecia Coffee, Council President
Fareeda Maybry, Council Vice President
Dwight Greene
Shannon Murphy
David Lee Robinson
Kiesha Williams
Stephen Zane

Borough of Collingdale
2026 Budget - January 30, 2026
All Funds Summary

	General Fund	Solid Waste Fund	Sewer Fund	Highways and Liquid Fuels Fund
Revenues	\$6,587,099	\$1,450,300	\$2,015,957	\$199,000
Expenses	\$6,587,099	\$1,420,021	\$2,000,920	\$199,000
Net Income/(Loss)	\$0	\$30,279	\$15,037	\$0

Borough of Collingdale
2026 Budget
General Fund - Detail

Line Item Account	Jan - Dec 2024	2025 Budget	June 30 YTD	2025 Projected	2026 Budget	Difference	Adjusted 2026 GF Budget
Revenues							
Cash on Hand	-				\$0.00		\$28,356
Real Property Taxes							
3011000 · REAL ESTATE TAXES	\$3,336,248	\$4,518,670	\$4,376,837	\$4,575,000	\$4,575,000	\$0	\$4,575,000
3012000 · REAL ESTATE PRIOR YEAR	\$123,293	\$60,000	\$75,769	\$100,000	\$125,000	\$25,000	\$125,000
3014000 · REAL ESTATE TAXES DELINQUENT TRASH FEE	\$198,821	\$120,000	\$159,357	\$175,000	\$175,000	\$0	\$206,000
TRASH FEE					\$0		\$0
TRASH FEE PRIOR YEAR					\$0		\$0
Real Property Taxes Subtotal	\$3,658,362	\$4,698,670	\$4,611,964	\$4,850,000	\$4,875,000	\$25,000	\$4,906,000
Local Tax Enabling Act (Act 511) Taxes							
3101000 · REAL ESTATE TRANSFER TAXES	\$300,433	\$75,000	\$31,795	\$75,000	\$150,000	\$75,000	\$150,000
Local Tax Enabling Act (Act 511) Taxes Subtotal	\$300,433	\$75,000	\$31,795	\$75,000	\$150,000	\$75,000	\$150,000
Licenses and Permits							
3212000 · HEALTH	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
3213000 · Contractor's Licenses	\$605	\$1,000	\$60	\$1,000	\$1,000	\$0	\$1,000
3216100 · Transient Retailers	\$1,810	\$1,500	\$0	\$1,500	\$1,000	-\$500	\$1,000
3217400 · AMUSEMENT DEVICES	\$0	\$5,000	\$1,725	\$5,000	\$5,120	\$120	\$5,120
3218000 · CABLE TELEVISION (COMCAST)	\$27,761	\$40,000	\$0	\$40,000	\$40,000	\$0	\$40,000
3218100 · CABLE TELEVISION (RCN)	\$7,173	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000
3218110 · CABLE TELEVISION (VERIZON)	\$22,254	\$18,000	\$0	\$18,000	\$18,000	\$0	\$18,000
3218200 · STREET OPENINGS	\$401	\$6,000	\$750	\$6,000	\$5,000	-\$1,000	\$5,000
3228000 · ZONING HEARING FEE	\$1,000	\$4,000	\$3,108	\$4,000	\$3,000	-\$1,000	\$3,000
3228100 · TRASH/SEWER CERTS.	\$6,825	\$6,000	\$6,546	\$7,000	\$7,000	\$0	\$7,000
3210001 · LICENSES & PERMITS - Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Licenses and Permits Subtotal	\$68,829	\$86,500	\$12,189	\$87,500	\$85,120	-\$2,380	\$85,120
Fines							
3311100 · Magistrate Fines Vehicle	\$36,787	\$40,000	\$14,678	\$30,000	\$25,000	-\$5,000	\$25,000
3311200 · Magistrate Fines Local Ordinance	\$51,102	\$70,000	\$702	\$35,000	\$70,000	\$35,000	\$70,000
3311300 · VEHICLE CODE STATE	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0
Fines Subtotal	\$89,314	\$110,000	\$15,380	\$65,000	\$95,000	\$30,000	\$95,000
Interest Earnings							
3410000 · INTEREST EARNINGS	\$132	\$1,000	\$62	\$1,000	\$20,000	\$19,000	\$22,000
Interest Earnings Subtotal	\$132	\$1,000	\$62	\$1,000	\$20,000	\$19,000	\$22,000
Rents and Royalties							
3420201 · D.J. LEASE-1/2 OF FIRST FLOOR	\$132	\$1,000	\$62	\$1,000	\$0	-\$1,000	\$50,000
3420202 · SOUTHEAST DELCO SCHOOL DISTRICT							\$300,000
Rents and Royalties Subtotal	\$132	\$1,000	\$62	\$1,000	\$0	-\$1,000	\$350,000
State Shared Revenue and Entitlements							
3550100 · PUBLIC UTILITY REALTY TAX	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
3550800 · ALCOHOL BEVERAGE	\$0	\$1,800	\$0	\$1,800	\$1,000	-\$800	\$1,000
3551400 · State Aid Pensions	\$264,245	\$124,000	\$0	\$124,000	\$219,967	\$95,967	\$219,967
3550001 · STATE SHARED REVENUE AND ENTITL - Other	\$89,178	\$0	\$0	\$0	\$0	\$0	\$0
3570300 · COUNTRY LIQUID FUEL - HIGHWAYS	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000
State Shared Revenue and Entitlements Subtotal	\$353,423	\$131,800	\$0	\$131,800	\$226,967	\$95,167	\$226,967
Public Safety							
3621000 · SPECIAL POLICE(CROSSING GUARDS)	\$0	\$20,000	\$0	\$20,000	\$30,000	\$10,000	\$30,000
3622500 · SCHOOL OFFICER REIMBURSEMENT	\$0	\$10,000	\$0	\$10,000	\$0	-\$10,000	\$0
3622510 · TRAFFIC SAFETY GRANT REIMB.	\$8,559	\$0	\$0	\$0	\$0	\$0	\$0
3622600 · SALE OF POLICE VEHICLE OR EQUIP	\$0	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
3622800 · POLICE REPORTS	\$7,940	\$8,000	\$0	\$8,000	\$8,000	\$0	\$8,000
3622900 · POLICE SERVICE CHARGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3624100 · BUILDING PERMITS	\$86,660	\$60,000	\$43,861	\$60,000	\$65,000	\$5,000	\$80,000
3624300 · PLUMBING PERMITS	\$25,286	\$15,000	\$20,304	\$25,000	\$17,500	-\$7,500	\$26,556
3624500 · USE AND OCCUPANCY	\$29,525	\$32,000	\$15,835	\$32,000	\$32,000	\$0	\$41,600
3624501 · RENTAL PROPERTY LICENSE	\$98,012	\$110,000	\$66,634	\$110,000	\$110,000	\$0	\$143,000
3624600 · SIGN INSPECTIONS	\$0	\$1,000	\$0	\$1,000	\$500	-\$500	\$500
3624700 · ELECTRIC PERMITS	\$175	\$0	\$1,388	\$1,500	\$1,500	\$0	\$1,500
3624900 · PARK PERMITS	\$0	\$300	\$0	\$300	\$500	\$200	\$500
3625000 · FIRE RELIEF FUND	\$43,149	\$45,000	\$0	\$45,000	\$45,000	\$0	\$45,000
Public Safety Subtotal	\$299,285	\$311,300	\$148,022	\$322,800	\$320,000	-\$2,800	\$386,656
Sanitation							
364600 · MISC REVENUE & BULK PICK-UP	\$0	\$10,000	\$0	\$5,000	\$0	-\$5,000	\$0
364603 · RECYCLING GRANT (TONNAGE)					\$0		\$0
364604 · OTHER RECYCLING	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal	\$0	\$20,000	\$0	\$5,000	\$0	-\$5,000	\$0
Highways and Streets							
3635100 · CONTRACTED SNOW REMOVAL PENNDOT	\$0	\$10,000	\$0	\$5,000	\$7,500	\$2,500	\$7,500
3655101 · Vehicle Sales	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal	\$0	\$20,000	\$0	\$5,000	\$7,500	\$2,500	\$7,500
Special Assessments							
3832000 · MISCELLANEOUS	\$59,275	\$10,000	\$0	\$5,000	\$10,000	\$5,000	\$20,500
3832200 · BUS SHELTER FEES	\$7,680	\$8,000	\$0	\$8,000	\$8,000	\$0	\$8,000

Borough of Collingdale
 2026 Budget
 General Fund - Detail

Line Item Account	Jan - Dec 2024	2025 Budget	June 30 YTD	2025 Projected	2026 Budget	Difference	Adjusted 2026 GF Budget
3833000 - MISCELLANEOUS NON REVENUE-(BC/B	\$5,900	\$0	\$372	\$0	\$500	\$500	\$500
3833100 - WORKER COMP/ETC.REIMBURSEMENT	\$0	\$1,000	\$0	\$1,000	\$500	-\$500	\$500
3833001 - SPECIAL ASESMENTS - Other	\$25	\$0	\$85,152	\$0	\$0	\$0	\$0
Special Assessments Subtotal	\$72,879	\$19,000	\$85,524	\$14,000	\$19,000	\$5,000	\$29,500
Interfund Operating Transfers							
392002 - EQUIPMENT SALE					\$0		\$0
3923510 - TRANSFER FROM SEWER FUND (GENRAL FUND REIMBURSED)	\$0	\$250,000	\$350,000	\$350,000	\$50,000	-\$300,000	\$50,000
3923590 - TRANSFER FROM COLL. REHAB. FUND (REDUCED TO SHOW CURR	\$110,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0
3923650 - TRANSFER FROM CAPITAL RESERVE	\$0	\$25,000	\$75,000	\$75,000	\$0	-\$75,000	\$0
3923660 - Transfer from Recovery Fund	\$0	\$0		\$0	\$0	\$0	\$0
392XXX - Transfer from Solid Waste					\$0		\$250,000
3941000 - TAX ANTIC. LOAN FROM CAP RES.	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
3920001 - INTERFUND OPERATING TRANSFERS - Other	\$0	\$0	-\$66,764	-\$66,764	\$0	\$66,764	\$0
returned checks	-\$75	\$0	-\$5,961	\$0	\$0	\$0	\$0
Interfund Operating Transfers Subtotal	\$109,925	\$750,000	\$352,275	\$708,236	\$400,000	-\$308,236	\$300,000
Total Revenues	\$4,952,584	\$6,203,270	\$5,257,210	\$6,260,336	\$6,198,587	-\$67,749	\$6,587,099
					\$6,198,587	-\$67,749	\$6,572,921
					\$0	\$0	\$14,178
Expenses							
Legislative							
4001100 - Mayor's Salary	\$4,550	\$5,625	\$2,275	\$5,625	\$5,625	\$0	\$5,625
4001130 - COUNCIL SALARY	\$20,435	\$23,400	\$9,725	\$23,400	\$23,400	\$0	\$23,400
4001210 - Manager's Salary Original projections = \$77,064	\$57,067	\$102,752	\$47,586	\$102,752	\$77,064	-\$25,688	\$115,000
4001300 - SPECIAL EVENTS EXPENSES	\$6,371	\$10,000	\$10,219	\$10,000	\$10,500	\$500	\$10,500
4001400 - Digital Information Sign	\$21,998	\$0	\$0	\$0	\$0	\$0	\$0
4001510 - GEN. EMPLOY LIAB. INS.	\$0	\$35,000	\$6,869	\$35,000	\$35,840	\$840	\$35,840
4001530 - Workman's Comp. Ins.	\$0	\$13,000	\$55,731	\$75,000	\$13,000	-\$62,000	\$13,000
4001560 - MAJ MED INC RETIRES	\$49,176	\$55,000	\$95,800	\$125,000	\$76,575	-\$48,425	\$156,262
4001580 - LIFE INSURANCE(INC. RETIRES)	\$667	\$2,500	\$678	\$2,500	\$2,560	\$60	\$2,560
4001600 - PENSION NON-UNIFORM	\$132,775	\$150,000	\$21,340	\$150,000	\$138,908	-\$11,092	\$138,908
4001610 - S/S (FICA) EMPR SHARE @7.65%	\$71,320	\$75,000	\$31,501	\$75,000	\$68,191	-\$8,809	\$69,093
4001620 - UNEMPLOYEMENT COMP INS	\$12,573	\$18,000	\$1,035	\$18,000	\$8,591	-\$9,409	\$8,626
4001630 - SUPPLIMENTAL RETIREMENT INVEST	\$14,534	\$16,000	\$11,663	\$16,000	\$16,384	\$384	\$16,384
4001680 - PUBLIC OFFICIALS LIAB. INS.	\$0	\$14,000	\$3,682	\$14,000	\$14,336	\$336	\$14,336
4001690 - UMBRELLA INS	\$978	\$20,000	\$37,684	\$20,000	\$20,480	\$480	\$20,480
Legislative Subtotal	\$392,444	\$540,277	\$335,788	\$672,277	\$509,455	-\$162,822	\$630,015
Finance and Administration							
4012000 - FINANCIAL & ADMIN. EXPENSES - Other	\$5,315	\$0	\$4,387	\$5,000	\$5,000	\$0	\$5,000
4012100 - FIN. & ADMIN. SUPPLIES	\$3,838	\$20,000	\$2,578	\$20,000	\$12,500	-\$7,500	\$12,500
4012200 - FINANCIAL CONSULTANT					\$0		\$75,000
4012400 - F & A GEN EXP & MGR EXP.	\$150,646	\$50,000	\$14,768	\$50,000	\$30,000	-\$20,000	\$30,000
4013420 - F & A ADV/POSTAGE/PRINTING	\$4,314	\$8,000	\$7,003	\$8,000	\$10,000	\$2,000	\$17,000
4014200 - DUES & SUBSCRIPTIONS	-\$3,156	\$10,000	\$19,116	\$10,000	\$10,000	\$0	\$20,000
4023000 - PAYROLL SERVICE	\$0	\$17,000	\$0	\$17,000	\$17,500	\$500	\$17,500
4023102 - BANK ACCOUNTS FEES/CHARGES	\$13,943	\$15,000	\$2,906	\$15,000	\$12,500	-\$2,500	\$12,500
Finance and Administration Subtotal	\$174,900	\$120,000	\$50,758	\$125,000	\$97,500	-\$27,500	\$189,500
Tax Collection							
4031140 - TAX COLLECTORS SALARY	\$6,883	\$8,000	\$3,442	\$8,000	\$8,000	\$0	\$8,000
4031160 - Deputy TAX COLECTOR SALARY	\$1,000	\$1,500	\$875	\$1,500	\$1,500	\$0	\$2,400
4032000 - TAX OPERATING SUPPLIES	\$8,857	\$10,000	\$8,682	\$10,000	\$10,250	\$250	\$10,250
4033000 - REAL ESTATE TAX REFUNDS	\$1,910	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	\$5,000
4033001 - TAX APPRAISALS	\$0	\$500	\$0	\$500	\$500	\$0	\$500
4033530 - BONDS TAX COL/SECT/TREAS/CRIME	\$19,708	\$20,000	\$14,067	\$20,000	\$20,000	\$0	\$20,000
Tax Collection Subtotal	\$38,358	\$42,500	\$27,066	\$42,500	\$41,250	-\$1,250	\$46,150
Law							
4040000 - SOLICITORS SERVICES	\$121,654	\$125,000	\$86,613	\$150,000	\$125,000	-\$25,000	\$125,000
4043140 - OTHER LEGAL SERVICES	\$0	\$2,000	\$17,673	\$2,000	\$25,000	\$23,000	\$100,000
Law Subtotal	\$121,654	\$127,000	\$104,286	\$152,000	\$150,000	-\$2,000	\$225,000
Clerk/Secretary							
4051400 - ADMIN SECTY SALARY	\$48,350	\$61,714	\$24,237	\$61,714	\$63,565	\$1,851	\$63,565
4051800 - CLERK'S SALARY	\$80,787	\$41,933	\$23,408	\$41,933	\$48,027	\$6,094	\$48,027
4051801 - ASST. CLERK SALARY	\$1,566	\$46,634	\$0	\$0	\$16,193	\$16,193	\$0
Clerk/Secretary Subtotal	\$130,703	\$150,280	\$47,646	\$103,646	\$127,785	\$24,139	\$111,592
Computer/Data Processing							
4073000 - F & A COMPUTER UPDATE CONSULT.	\$38,865	\$100,000	\$2,629	\$10,000	\$100,000	\$90,000	\$100,000
Computer/Data Processing Subtotal	\$38,865	\$100,000	\$2,629	\$10,000	\$100,000	\$90,000	\$100,000
Engineer							
4083030 - F & A ENGINEERS SALARY	\$100,530	\$105,000	\$86,499	\$105,000	\$110,000	\$5,000	\$100,000
Engineer Subtotal	\$100,530	\$105,000	\$86,499	\$105,000	\$110,000	\$5,000	\$100,000
Property and Utilities							
4091000 - REPAIRS TO BOILER	\$6,800	\$3,000	\$8,969	\$10,000	\$10,000	\$0	\$0
4091530 - Workman's Comp Ins.	\$0	\$0	\$544	\$0	\$0	\$0	\$0
4091850 - CUSTODIAL SALARIES	\$14,400	\$20,000	\$4,070	\$15,000	\$0	-\$15,000	\$0
4092100 - GENERAL EXPENSE BUILDINGS/PLANT	\$114	\$15,000	\$271	\$15,000	\$3,000	-\$12,000	\$27,000
4092500 - REPAIR AND MAINTENANCE	\$51,768	\$61,000	\$18,636	\$61,000	\$60,000	-\$1,000	\$60,000
4092600 - MINOR EQUIPMENT REPLACEMENT	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000
4093210 - TELEPHONE EXPENSE	\$9,839	\$11,000	\$12,905	\$11,000	\$13,000	\$2,000	\$13,000
4093610 - ELECTRICITY / GAS	\$62,612	\$72,000	\$54,134	\$72,000	\$75,000	\$3,000	\$75,000
4093660 - WATER	\$12,294	\$15,000	\$18,300	\$30,000	\$30,000	\$0	\$30,000
4093750 - AIR CONDITIONING MAINTENANCE	\$625	\$14,000	\$4,825	\$14,000	\$10,000	-\$4,000	\$10,000
4094500 - EXTERM / BUILDING SERVICE	\$1,640	\$4,000	\$1,025	\$4,000	\$4,000	\$0	\$4,000
4094520 - INSURANCE (Boiler & Machinery)	\$0	\$0	\$142,801	\$150,000	\$150,000	\$0	\$150,000
4094530 - INSURANCE (GEN. LIABILITY)	\$153,964	\$12,000	\$9,240	\$12,000	\$12,288	\$288	\$12,288

Borough of Collingdale
 2026 Budget
 General Fund - Detail

Line Item Account	Jan - Dec 2024	2025 Budget	June 30 YTD	2025 Projected	2026 Budget	Difference	Adjusted 2026 GF Budget
4094540 · INSURANCE(PROP/INLAND MARINE)	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0
4094560 · COLLINGDALE PUBLIC LIBRARY EXP.	\$36,960	\$35,000	\$0	\$35,000	\$37,500	\$2,500	\$37,500
4094570 · Public Library (SEDELCO)	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
Property and Utilities Subtotal	\$352,886	\$265,000	\$275,720	\$432,000	\$407,788	-\$24,212	\$421,788
Police							
4101200 · SALARY CHIEF	\$109,304	\$144,200	\$59,232	\$144,200	\$149,247	\$5,047	\$136,000
4101310 · SALARIES NIGHT COMMAND OFFICERS	\$433,009	\$400,000	\$146,403	\$400,000	\$0	-\$400,000	\$0
41013XX · SALARY SERGEANT AND NIGHT DIFF OF PATROL	\$0	\$0	\$0	\$0	\$166,275	\$166,275	\$166,275
41013XX · SALARY CORPORAL AND NIGHT DIFF OF PATROL	\$0	\$0	\$0	\$0	\$51,844	\$51,844	\$51,844
4101320 · SALARY AND NIGHT DIFF OF PATROL	\$612,705	\$348,597	\$222,891	\$348,597	\$956,807	\$608,210	\$956,807
4101330 · EXTRA POL	\$43,297	\$150,000	\$1,123	\$2,500	\$0	-\$2,500	\$0
4101335 · SCHOOL OFFICER DETAIL	\$0	\$10,000	\$0	\$10,000	\$0	-\$10,000	\$0
4101340 · OVERTIME	\$145,668	\$100,000	\$55,490	\$125,000	\$100,000	-\$25,000	\$100,000
4101350 · Longevity (All Officers)	\$44,726	\$60,000	\$27,035	\$60,000	\$33,750	-\$26,250	\$33,750
4101360 · HOLIDAYS	\$78,030	\$80,000	\$11,503	\$80,000	\$91,485	\$11,485	\$75,000
4101370 · Court Time	\$1,643	\$2,000	\$1,257	\$2,000	\$1,494	-\$506	\$1,494
4101382 · EDUCATIONAL INCENTIVE	\$1,000	\$2,000	\$1,350	\$2,000	\$4,000	\$2,000	\$4,000
4101390 · CODE COMPLIANCE	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
4101400 · SALARY CROSSING GUARD	\$55,013	\$60,000	\$28,482	\$60,000	\$55,157	-\$4,844	\$55,157
4101450 · SALARY PARKING COMPLIANCE	\$3,152	\$21,216	\$1,224	\$21,216	\$17,680	-\$3,536	\$17,680
4101500 · SALARY POLICE CLERK	\$36,427	\$41,933	\$17,868	\$41,933	\$43,181	\$1,248	\$43,181
4101510 · LIAB INS VEHICLES	\$21,258	\$40,000	\$0	\$40,000	\$40,960	\$960	\$40,960
4101530 · Workman's Comp. Insurance	\$39,748	\$45,000	\$27,607	\$45,000	\$46,080	\$1,080	\$46,080
4101540 · HEALTH & ACCIDENT INS	\$0	\$4,000	\$11,005	\$15,000	\$15,360	\$360	\$15,360
4101560 · MAJ.MED INSURANCE ActiveOfficer	\$281,339	\$340,000	\$230,703	\$460,000	\$439,130	-\$20,870	\$439,130
4101561 · MEDICAL REIMBURSEMENT	\$16,075	\$20,000	\$14,845	\$20,000	\$21,120	\$1,120	\$21,120
4101580 · LIFE INS INC RETIREES	\$3,779	\$12,000	\$2,267	\$12,000	\$12,288	\$288	\$12,288
4101600 · Pension (Uniform) MMO	\$452,163	\$451,600	\$11,600	\$451,600	\$589,528	\$137,928	\$589,528
4101610 · S/SEC (FICA)	\$118,517	\$120,000	\$42,264	\$120,000	\$123,531	\$3,531	\$123,531
4101620 · UNEMPLOY COMP INS	\$0	\$1,750	\$0	\$1,750	\$7,020	\$5,270	\$7,020
4101680 · PROFESSIONAL LIAB. INS.	\$846	\$50,000	\$15,440	\$50,000	\$51,201	\$1,201	\$51,201
4102100 · MATERIALS AND SUPPLIES	\$2,969	\$5,000	\$8,851	\$5,000	\$20,000	\$15,000	\$15,000
4102310 · GAS OIL AND LUBRICATION	\$31,406	\$40,000	\$5,415	\$40,000	\$40,000	\$0	\$40,000
4102380 · UNIFORMS	\$18,273	\$50,000	\$16,174	\$50,000	\$50,000	\$0	\$50,000
4102381 · CLEANING ALLOWANCE	\$0	\$6,000	\$0	\$6,000	\$3,750	-\$2,250	\$3,750
4102382 · CLOTHING ALLOWANCE	\$170	\$6,000	\$0	\$6,000	\$2,000	-\$4,000	\$2,000
4102390 · OPERATING EXPENSES	\$13,278	\$20,000	\$14,597	\$20,000	\$40,000	\$20,000	\$40,000
4102420 · Mandated/Elective Training	\$8,358	\$20,000	\$2,220	\$20,000	\$20,000	\$0	\$15,000
4102450 · POLICE GENERAL EXPENSES	\$10,589	\$15,000	\$6,350	\$15,000	\$15,000	\$0	\$15,000
4102460 · FINGERPRINT SYSTEM	\$0	\$1,000	\$0	\$1,000	\$0	-\$1,000	\$0
4102470 · EMER RESPONSE TEAM	\$0	\$4,000	\$2,000	\$4,000	\$2,000	-\$2,000	\$2,000
4102480 · "ALERT" SYSTEM FEES	\$4,265	\$10,000	\$0	\$10,000	\$0	-\$10,000	\$0
4103000 · COMPUTER UPDATE/CONSULTING	\$1,493	\$20,000	\$0	\$20,000	\$0	-\$20,000	\$0
4103010 · DOG CONTROL	\$9,855	\$15,000	\$11,858	\$15,000	\$15,000	\$0	\$15,000
4103040 · HOUSING OF PRISONERS	\$1,401	\$5,000	\$518	\$5,000	\$2,000	-\$3,000	\$2,000
4103270 · COMMUNICATIONS EXPENSE	\$9,121	\$40,000	\$2,869	\$40,000	\$10,000	-\$30,000	\$10,000
4103400 · POLICE ADVERTISING & PRINTING	\$2,141	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000
4103720 · TRAFFIC SIGNALS MAINTENANCE	\$0	\$0	\$12,198	\$12,198	\$0	-\$12,198	\$0
4103730 · GRANT FUNDING EXPENDITURES	\$0	\$50,000	\$0	\$50,000	\$0	-\$50,000	\$0
4103740 · MAINTENANCE AND REPAIRS VEHICLE	\$15,919	\$18,000	\$12,839	\$18,000	\$25,000	\$7,000	\$25,000
4104562 · BULLET PROOF VESTS	\$0	\$13,500	\$0	\$13,500	\$6,000	-\$7,500	\$6,000
4107500 · MINOR EQUIPMENT	\$1,995	\$16,500	\$0	\$16,500	\$60,000	\$43,500	\$60,000
4100001 · POLICE - Other	\$298	\$16,199	\$2,967	\$16,199	\$10,000	-\$6,199	\$10,000
4107400 · VEHICLE PURCHASE AND OR FINANCING	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000
4107600 · Community Engagement	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$5,000
Police Subtotal	\$2,629,229	\$2,881,495	\$1,028,442	\$2,902,193	\$3,443,888	\$541,695	\$3,374,156
Fire							
4111200 · SALARY FIRE MARSHAL	\$350	\$0	\$0	\$0	\$0	\$0	\$5,000
4111210 · FIRE GENERAL EXPENSES FIRE MARSHAL TRAINING REIMBUR.	\$4,289	\$0	\$0	\$0	\$0	\$0	\$2,500
4111510 · Insurance - Vehicle	\$0	\$25,000	\$4,047	\$25,000	\$25,600	\$600	\$25,600
4111530 · FIRE WORKMAN'S COMP. INS.	\$0	\$2,000	\$0	\$2,000	\$2,048	\$48	\$2,048
4112000 · FIRE SUPPLIES / HAZ MAT	\$0	\$200	\$0	\$200	\$200	\$0	\$200
4112010 · SUPPLIES & DUES	\$0	\$100	\$0	\$100	\$100	\$0	\$100
4112380 · UNIFORMS FIRE MARSHAL	\$0	\$1,360	\$0	\$1,360	\$1,000	-\$360	\$3,000
4113000 · FIRE HYDRANT RENTALS	\$21,537	\$23,000	\$11,087	\$23,000	\$25,000	\$2,000	\$25,000
4113010 · FIRE PROTECTION PROGRAM	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000
4113020 · CONTRIB FIRE CO #1 & #2	\$73,770	\$75,000	\$65,790	\$75,000	\$75,000	\$0	\$90,000
4113260 · COMMUNICATION EXPENSE COUNTY	\$0	\$100	\$0	\$100	\$100	\$0	\$100
Fire Subtotal	\$99,946	\$128,760	\$80,924	\$128,760	\$131,048	\$2,288	\$155,548
Building, Planning, and Zoning							
4141250 · SALARIES, ZONING HEARING BOARD	\$150	\$2,000	\$75	\$2,000	\$2,000	\$0	\$2,000
4141291 · SALARIES BUILDING INSPECTOR COM	\$2,141	\$0	\$0	\$0	\$0	\$0	\$0
4141292 · BUILDING INSPECTOR-COMMISSION	\$25,155	\$35,000	\$8,320	\$35,000	\$35,840	\$840	\$42,622
4141300 · COMPENSATION BUILDING INSPECTOR	\$35,540	\$86,154	\$28,348	\$86,154	\$88,223	\$2,069	\$93,600
4141310 · STATE PERMIT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4142000 · BPZ SUPPLIES & GENERAL EXP.	\$792	\$10,000	\$10,616	\$12,500	\$10,000	-\$2,500	\$10,000
4143000 · REVISION OF ZONING ORDINANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4143080 · BPZ ENGINEERING SERVICES	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
4143140 · BPZ LEGAL EXPENSE	\$2,009	\$4,500	\$4,888	\$4,500	\$5,000	\$500	\$5,000
Building, Planning, and Zoning Subtotal	\$65,787	\$138,654	\$52,247	\$141,154	\$142,063	\$909	\$154,222
RECREATION AND PROGRAMMING							
4211200 · SALARIES BOARD OF HEALTH	\$4,981	\$0	\$0	\$0	\$0	\$0	\$0
4211300 · SALARY PLUMBING INSPECTOR	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0
4211650 · HEALTH BOND PREMIUM	\$0	\$0	\$0	\$0	\$100	\$100	\$0
4212000 · HEALTH SUPPLIES	\$0	\$100	\$0	\$0	\$100	\$100	\$0
4213000 · HEALTH GENERAL EXPENSES	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0
4213400 · HEALTH ADVERTISING & PRINTING	\$0	\$100	\$0	\$100	\$100	\$0	\$0
4211XXX · ANNUAL CONTRIBUTION TO COLLINGDALE ATHLETIC CLUB	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
4211XXX · MAYOR'S SPECIAL EVENT BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

Borough of Collingdale
2026 Budget
General Fund - Detail

Line Item Account	Jan - Dec 2024	2025 Budget	June 30 YTD	2025 Projected	2026 Budget	Difference	Adjusted 2026 GF Budget
4211XXX : COMMUNITY GARDEN UPSTART					0		\$10,000
4212XXX : FIREWORKS 4TH OF JULY CONTRIBUTION					0		\$20,000
421XXXX : CONTRIBUTION TO JUNTEENTH COMMITTEE					0		\$0
421XXXX : TBD					0		\$100
Board of Recreation and Programming	\$8,521	\$6,300	\$0	\$6,300	\$6,300	\$6,200	\$40,100
Highway Maintenance - General Services							
4301231 : SALARIES HIGHWAYS AND SEWERS OT	\$255,377	\$266,947	\$102,368	\$225,000	\$276,434		276,434
4301240 : OVERTIME-HIGHWAY	\$10,712	\$13,500	\$6,505	\$13,500	\$15,213		15,213
4301510 : LIAB INSUR VEHICLES	\$0	\$8,000	\$0	\$8,000	\$8,192		8,192
4301530 : WORKMAN'S COMP INSURANCE	\$0	\$6,000	\$0	\$6,000	\$6,144		6,144
4301560 : HWY MAJ. MED. & DENTAL INS.	\$71,100	\$80,000	\$54,302	\$80,000	\$97,950		97,950
4301580 : HIGHWAY LIFE INSURANCE	\$96	\$1,700	\$288	\$1,700	\$1,741		1,741
4302000 : Snow & Ice Removal	\$0	\$5,000	\$0	\$5,000	\$5,000		5,000
4302200 : HIGHWAY GENERAL EXPENSES	\$41,391	\$32,500	\$1,285	\$32,500	\$25,000		25,000
4302210 : STREET SWEEPER PAYMENTS	\$0	\$50,000	\$508	\$50,000	\$52,500		-
4303400 : HWY. ADVERTISING AND PRINTING	\$0	\$100	\$0	\$100	\$100		100
Highway Maintenance - General Services Subtotal	\$378,675	\$463,747	\$165,256	\$421,800	\$488,274	\$0	\$435,774
Highway Maintenance - Street Lighting							
4313080 : PROFESSIONAL SERVICES	\$0	\$200	\$0	\$200	\$200	\$0	\$200
4313090 : COMMUNICATIONS	\$1,630	\$2,000	\$556	\$2,000	\$2,500	\$500	\$2,500
4340000 : STREET LIGHTING	\$31,408	\$33,000	\$14,884	\$33,000	\$35,000	\$2,000	\$35,000
Highway Maintenance - Street Lighting Subtotal	\$33,038	\$35,200	\$15,440	\$35,200	\$37,700	\$2,500	\$37,700
Parks							
4541000 : Seasonal Labor	\$0	\$7,500	\$0	\$7,500	\$0	-\$7,500	\$0
4541200 : Salaries	\$43,576	\$70,000	\$19,599	\$70,000	\$139,966	\$69,966	\$139,996
4541210 : OVERTIME-PARKS	\$1,349	\$3,000	\$1,961	\$3,000	\$2,412	-\$588	\$2,412
4541300 : Security	\$10,906	\$12,829	\$1,978	\$12,829	\$13,000	\$171	\$13,000
4541560 : MAJ MED INSUR	\$22,616	\$20,000	\$26,564	\$30,000	\$36,526	\$6,526	\$36,526
4541570 : GEN. LIABILITY INSURANCE	\$0	\$2,000	\$0	\$2,000	\$2,048	\$48	\$2,048
4541580 : Life/Disability Ins.	\$28	\$1,000	\$194	\$1,000	\$1,024	\$24	\$1,024
4542550 : MAINTENANCE & REPAIRS	\$4,566	\$35,000	\$2,717	\$15,000	\$25,000	\$10,000	\$15,000
4543000 : General Expense	\$876	\$6,000	\$847	\$6,000	\$6,000	\$0	\$6,000
4543090 : Recreation Programs	\$2,028	\$15,000	\$0	\$15,000	\$5,000	-\$10,000	\$5,000
4543141 : P&R ENGINEER	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
4543400 : PARKS Advertising & Printing	\$0	\$335	\$0	\$335	\$300	-\$35	\$1,000
4543610 : WATER AND ELECTRICITY	\$12,676	\$18,500	\$4,765	\$18,500	\$18,500	\$0	\$18,500
4543700 : NEW EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454XXXX : Parks Project					\$0		\$190,000
Parks Subtotal	\$98,621	\$192,164	\$58,624	\$182,164	\$250,776	\$68,611	\$431,506
Miscellaneous Expenses							
4890002 : MISC EXPENDITURES	\$3,273	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000
4891000 : ENCUMBRANCES/CONTINGENCY	\$0	\$20,000	\$0	\$20,000	\$20,000	\$0	\$20,000
4891800 : Transfer to Highway Fund	\$0	\$75,000	\$0	\$75,000	\$0	-\$75,000	\$0
4892410 : GENERAL EXPENSES	\$110,000	\$2,000	\$4,717	\$2,000	\$2,048	\$48	\$2,048
4893110 : AUDITING SERVICES	\$10,945	\$50,000	\$13,068	\$50,000	\$60,000	\$10,000	\$60,000
4895400 : CIVIL & MIL CONTRIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4896000 : FIRE RELIEF FUND PAYMENT	\$43,149	\$47,000	\$0	\$47,000	\$47,000	\$0	\$47,000
4896010 : REPAY TAN TO CAP. RESERVE	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
4890001 : MISC. EXPENSES - Other	-\$13,530	\$0	-\$66,575	-\$66,575	\$0	\$66,575	\$0
4001220 : Manager Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4000001 : LEGISLATIVE BODY - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4014300 : DOCUMENT SCANNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4051802 : MAYOR'S ASSISTANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4091530 : Workman's Comp Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4091610 : FLOOD/QUAKE INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4093731 : UNDERGROUND TANK FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4090001 : PROPERTY & UTILITIES - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4101250 : Severance Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4103261 : COMMUNICATIONS EXPENSE VEHICLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses Subtotal	\$153,837	\$499,000	-\$48,791	\$132,425	\$134,048	\$1,623	\$134,048
Transfers/Other							
4541310 : RECREATION PROGRAM SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4543261 : P&R H/F RADIO PORTABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4545400 : CONTRIBUTION TO COLLONGDALE A.C	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4545410 : Contrib. Senior Citizens	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4540001 : PARKS - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4928000 : TRANSFER TO PAYROLL ACCOUNT	\$208,445	\$0	\$0	\$0	\$0	\$0	\$0
4920500 : TRANSFER TO SOLID WASTE	\$0	\$0	\$35,613	\$35,613	\$0	-\$35,613	\$0
4923000 : TRANSFER TO CAPITAL RESERVE FUN	\$0	\$0	-\$200,000	-\$200,000	\$0	\$200,000	\$0
6560 : Payroll Expenses	\$109,371	\$0	\$232,850	\$232,850	\$0	-\$232,850	\$0
Transfers/Other Subtotal	\$317,817	\$0	\$68,464	\$68,464	\$0	-\$68,464	\$0
Total Expenses	\$5,135,809	\$5,795,378	\$2,350,995	\$5,660,883	\$6,177,875	\$456,718	\$6,587,099
Net	-\$183,225	\$407,892	\$2,906,215	\$599,452	\$20,712	-\$524,466	\$0

Borough of Collingdale
 2026 Budget - December 16, 2025
 Solid Waste Fund

Line Item Account	Jan - Dec 24	Budget 2025	2026 Budget	Difference
Income				
Cash on Hand			250,000	
340.000 · SOLID WASTE LOCKBOX CURRENT	943,728	1,065,341	1,118,000	52,659
340.100 · BEGINNING BALANCE (ESTIMATE)	0	270,000	0	-270,000
341.001 · INTEREST INCOME	45	1,000	1,000	0
360.300 · CURRENT YEAR CHARGES	0	0	0	0
360.302 · PRIOR YEAR REVENUE	32,657	25,000	25,000	0
364.600 · MISC REVENUE & BULK PICK-UP	13,742	4,000	4,000	0
364.601 · NEWSPAPER RECYCLING	0	0	0	0
364.603 · RECYCLING GRANT (TONNAGE)	0	2,100	2,100	0
364.604 · OTHER RECYCLING	250	200	200	0
383.310 · INSURANCE REIMBURSEMENT	0	0	0	0
392.000 · TRANS. FROM CAPITAL RESERVE TAN	0	0	0	0
392.001 · Transfer from general fund	0	0	0	0
392.002 · EQUIPMENT SALE	0	50,000	50,000	0
392.003 · transfer from HS Rehab account	250,659	0	0	0
Total Income	1,241,080	1,417,641	1,450,300	-217,341
Expense				
427.123 · SALARIES	289,846	480,064	428,501	-37,003
427.124 · OVERTIME	1,755	2,000	2,232	232
Longevity	0	0	1,000	1,000
Unemployment Comp	0	0	2,730	2,730
427.125 · EXTRA LABOR	0	0	0	0
427.158 · GROUP LIFE INSURANCE	17,798	18,000	18,432	432
427.200 · GENERAL EXPENSES	1,896	4,000	4,096	96
427.210 · SUPPLIES	264	2,000	2,048	48
427.232 · GAS, OIL, LUBRICANTS	7,461	23,000	23,552	552
427.250 · VEHICLE FINANCING / PURCHASE	0	75,000	0	-75,000
427.300 · DUMPING FEES	288,724	325,000	341,250	16,250
427.301 · RECYLING	9,347	13,000	13,312	312
427.302 · NEWSPAPER DISPOSAL	0	0	0	0
427.340 · POSTAGE, PRINTING, & ADVERTISIN	0	1,000	1,000	0
427.345 · COMPUTER UPDATE/CONSULTING	0	1,500	1,500	0
427.351 · LIABILITY INSURANCE	0	45,000	46,080	1,080
427.374 · MAINTENANCE & REPAIRS	33,135	75,000	50,000	-25,000
427.384 · EQUIPMENT RENTAL	0	1,000	1,000	0
429.300 · LOCKBOX, BANK FEES, COURT COST	0	2,000	2,000	0
429.320 · REFUNDS TO SENIOR CITIZENS	0	0	0	0
484.020 · WORKMAN'S COMPENSATION	115,021	40,000	40,960	960
486.151 · BLUE CROSS/BLUE SHIELD	65,620	100,000	111,220	5,600
486.172 · SOCIAL SECURITY	23,467	31,000	33,028	930
486.358 · VEHICLE INSURANCE	0	45,000	46,080	1,080
492.010 · TRANSFER TO G/F ALLOCATED GEN	0	0	250,000	0
492.011 · TRANSFER TO G/F ALLOCATED TO SA	0	0	0	0
492.300 · TRANS. TO CAPITAL RESERVE TAN	240,000	0	0	0
492.350 · TRANSFER SANITATION MAJOR	0	0	0	0
6560 · Payroll Expenses	53,652	0	0	0
Total Expense	1,147,986	1,283,564	1,420,021	-105,701
Net Income	93,094	134,077	30,279	-111,640

Borough of Collingdale
 2026 Budget - December 16, 2025
 Sewer Fund

Line Item Account	Jan - Dec 24	Budget 2025	2026 Budget	Difference
Income				
340.010 · SEWER LOCKBOX CURRENT	1,664,173	1,840,249	1,895,457	55,207
340020 · BEGINNING BALANCE (ESTIMATE)	0	200,000	0	-200,000
341.001 · INTEREST INCOME	138	500	500	0
360.302 · PRIOR YEAR RENTALS	56,508	120,000	120,000	0
360.303 · Miscellaneous	0	0	0	0
360.310 · TRANSFER FROM RECOVERY FUND	0	0	0	0
361.001 · TRANSFER FROM HS MAJOR CAP ACCT	0	0	0	0
Total Income	1,720,819	2,160,749	2,015,957	-144,793
Expense				
429.153 · Workman's Comp Ins	0	50,000	51,200	1,200
429.308 · ENGINEERING SERVICES	18,034	25,000	25,600	600
429.310 · GENERAL EXPENSE	3,000	5,000	5,120	120
429.314 · LEGAL SERVICES	0	2,000	2,000	0
429.321 · SEWER LOCKBOX/BANK FEES/COURT C	0	3,000	3,000	0
429.340 · POSTAGE, PRINTING, & ADVERTSING	0	3,000	3,000	0
429.372 · MAINTENANCE AND REPAIRS	70,167	100,000	75,000	-25,000
429.373 · REFUNDS / DUPLICATE PAYMENT	0	1,000	1,000	0
429.500 · DELCORA PAYMENTS	1,417,904	1,700,000	1,785,000	85,000
429.600 · DELCORA METERING EXPENSES	0	0	0	0
429.990 · COLLECTION RESERVES	0	0	0	0
429.991 · CONSTRUCTION/MAINT/REP RESERVE	0	0	0	0
429.992 · Temp loan highway aid	0	0	0	0
429.995 · GEN LIABILITY INSURANCE	0	0	0	0
429.997 · ENVIRONMENTAL Insurance	0	0	0	0
492.010 · TRANSFER TO G/F GENERAL EXPENSE	0	250,000	50,000	-200,000
492.011 · TRANSFER TO G/F SAL	0	0	0	0
492.012 · TRANSFER TO G/F MACHINE OPERA	0	0	0	0
492.300 · TRANSFER TO CAPITAL RESERVE	0	0	0	0
Total Expense	1,509,104	2,139,000	2,000,920	-138,080
Net Income	211,715	21,749	15,037	-6,713

Borough of Collingdale
 2026 Budget - December 16, 2025
 Highway and Liquid Fuels Fund

Line Item Account	Jan - Dec 24	Budget 2025	Budget 2026	Difference
Income				
341.010 · INTEREST INCOME	3,912	1,000	1,000	0
341.020 · BEGINNING BALANCE (ESTIMATE)	0	100,000	0	-100,000
355.050 · LIQUID FUELS	0	198,000	198,000	0
355.051 · Temp Loan from Sewer	0	0	0	0
355.053 · Trans in from General Fund	0	85,000	0	-85,000
392.000 · TRANSFERS FROM CAPITAL RESERVE	0	0	0	0
431.355 · MISC.	0	0	0	0
Total Income	3,912	384,000	199,000	-185,000
Expense				
430.260 · SUPPLIES & SMALL TOOLS	0	3,000	3,000	0
430.740 · MAJOR EQUIPMENT	0	20,000	0	-20,000
430.750 · RADIO COMMUNICATIONS	0	0	0	0
431.300 · CLEANING STREETS & GUTTERS	0	4,000	0	-4,000
432.740 · SNOW & ICE	3,597	12,000	12,000	0
433.300 · STREET SIGNS	0	4,000	4,000	0
433.310 · STREET LIGHTING	28,286	35,000	35,000	0
433.320 · TRAFFIC SIGNALS	8,702	10,000	10,000	0
436.300 · STORM SEWERS & DRAINS	0	9,600	0	-9,600
437.300 · REPAIRS TOOLS & MACH	861	30,000	10,000	-20,000
438.001 · ENGINEERING SERVICES	2,629	10,000	10,000	0
438.231 · GAS, OIL & LUBRICANTS	3,634	15,000	15,000	0
438.300 · HIGHWAY MAINTENANCE & REPAIRS	3,074	6,000	100,000	94,000
439.000 · HIGHWAY CONSTRUCTION	0	225,400	0	-225,400
492.010 · TRANSFERS TO GENERAL FUND	0	0	0	0
492.011 · TRANSFERS TO NEW CHECKING ACCT.	0	0	0	0
Total Expense	50,782	384,000	199,000	-185,000
Net Income	-46,870	0	0	0